

Rhode Island Unified Health Infrastructure Project (UHIP) Medicaid Eligibility and Enrollment (EE) Implementation Advanced Planning Document (IAPD)

OMB Approval Number: 0938-1268

UHIP Closeout IAPD Attachment E - Knowledge Services FFY23

Sum of FFY 23-24 Budget					
Service Category	Title	Work Focus	10/1/2022 - 10/1/2023 -		Allocations
			9/30/2023	9/30/2024	
DHS - IT	IT Lead - DHS	<ul style="list-style-type: none"> <li>•Oversight for the current IES deployment, including: EDM, Problem Management, Release Management, Testing, Enhancements, and Roadmap planning from a DHS perspective</li> <li>•Creating and implementing strategic technology plans to support DHS business</li> <li>•Responsibility to brief the Deputy Director and (periodically) the Director and DHS Senior Leadership Team on important technical updates that have business and/or political impact.</li> <li>•Recruiting and leading a team of technical, data and business analysts; IT Systems &amp; Support and testing staff.</li> <li>•Responsibility for management of external contractors and consultants who perform both testing, staff augmentation and deliverables-based work</li> <li>•Ensuring (in coordination with DHS leadership and the RI Department of Administration) that DHS is fully compliant with Privacy and Security regulations</li> <li>•Technical support for Federal and State audits</li> <li>•Coordinate with Federal agencies who have oversight responsibilities for State-Based Benefits Determination Systems and ensure that both data requests and compliance mandates are met</li> </ul>	159,135	39,784	COVID / Grants
	Reporting Analyst/IVR Support	Responsibilities include technical leadership and oversight in the development of business/functional/technical design documents, generating, tracking, analyzing reporting deliverables, reconciliation of reporting files to ensure accurate data is transmitted to and from federal and state authorities. Responsible for assisting with reporting and information management (IM) Service Requests (SR) and BRR (system enhancements) prioritization and completion. Such duties include; review of SRs to determine ability for the State to complete internally, review of IM BRRs and provide recommendation for approval by Agency Lead for release prioritization. Responsible for attending theme management meetings when appropriate (e.g. LTSS meetings regarding Sherlock Report). Provides SQL, and Tableau expertise.	85,688	21,422	COVID / Grants
<b>DHS - IT Total</b>			<b>244,823</b>	<b>61,206</b>	
IT Management	UHIP Testing Manager	Overall owner for all RI Bridges system (RIB) testing and quality assurance activities including oversight of systems integration testing (SIT), ownership of user acceptance testing (UAT), oversight of all testing vendors, and oversight/ownership of all testing related sub-processes State team owner of SIT (executed by systems integration vendor). Responsible for coordinating approval of "SIT exit" once criteria are met. Owner for UAT planning including scope distribution, testing group assignment (agencies and vendors), test suite development for proper test coverage, test data planning, test environment planning, and resource planning.	208,399	60,174	COVID / Grants
	UAT	User Acceptance Testing	625,196	180,522	COVID / Grants
<b>IT Management Total</b>			<b>833,595</b>	<b>240,696</b>	
<b>Grand Total</b>			<b>1,078,418</b>	<b>301,902</b>	